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Agenda item 143 (a)

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations

Proposed budgetary requirements of each peacekeeping operation for the period from 1 July 1998 to 30 June 1999

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the initial estimated budgetary requirements of all current peacekeeping operations during the 12-month period from 1 July 1998 to 30 June 1999 (\$825,957,500) was provided in the note by the Secretary-General of 12 May 1998 (A/C.5/52/52).
2. The present note updates the budgetary information contained in that note and reflects the appropriations (as well as those commitments authorizing certain expenditures) provided to date by the General Assembly for all current peacekeeping operations for the period from 1 July 1998 to 30 June 1999, inclusive of requirements for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.
3. The updated information does not include requirements for additional appropriations to be submitted to the General Assembly at its forthcoming resumed fifty-third session for the United Nations Civilian Police Mission in Haiti (MIPONUH) (\$12.3 million (gross)) and the United Nations Mission in the Central African Republic (MINURCA) (projected in the order of \$41.0 million (gross), inclusive of the \$18.1 million in commitments authorized by the Advisory Committee on Administrative and Budgetary Questions for the period from 1 December 1998 to 28 February 1999). Depending on actions that may be decided on by the Security Council, the current approved appropriation for the United Nations Observer Mission in Angola (MONUA) may also need to be revised.
4. In accordance with resolution 49/233 A, consolidated information on the proposed budgetary requirements for peacekeeping operations for the period from 1 July 1999 to 30 June 2000 will be submitted to the General Assembly in May 1999.



Annex

**Estimated budgetary requirements for each peacekeeping operation for the period from
1 July 1998 to 30 June 1999
(Thousands of United States dollars)**

Expenditure by major line item	UNPKYP	UNDOF	UNFIL	MONUA	UNKOM	MINURCA ^a	UNOMIBL	MINURSO	IMPONLH ^b	UNOMIG ^c	UNMOG	SUPPORT GROUP	UNMIBH	UNPREDEP	TOTAL
1. Military personnel costs	22 138.6	18 216.8	78 484.1	23 143.7	24 638.8	21 488.7	4 178.1	14 828.4	88.0	4 702.4	2 428.3	-	2 071.0	28 827.0	246 064.7
2. Civilian personnel costs	10 864.6	8 680.7	26 523.3	46 177.4	12 678.4	10 186.8	7 152.0	27 268.8	11 261.6	9 386.2	9 864.2	6 368.7	133 168.2	9 488.3	323 782.2
3. Premises / accommodation	1 167.8	1 482.8	2 841.8	4 886.8	781.0	1 706.0	1 132.7	1 801.2	716.1	821.4	184.9	204.0	4 178.4	1 276.5	21 807.3
4. Infrastructure repairs	288.0	-	-	28.0	30.0	82.0	110.0	-	-	38.0	-	-	-	411.0	883.0
5. Transport operations	2 821.2	4 426.6	13 882.1	4 282.8	3 634.8	1 118.2	1 891.3	2 048.7	888.9	1 526.6	687.8	303.6	10 888.8	2 265.7	48 366.8
6. Air operations	1 364.8	-	1 287.8	20 387.8	3 348.8	8 738.8	1 896.8	7 262.4	28.8	874.7	2 634.9	-	1 822.7	2 078.3	46 266.0
7. Naval operations	-	-	-	-	-	1.8	80.0	-	-	-	-	-	-	-	81.8
8. Communications	814.2	685.3	2 616.3	2 787.9	864.9	1 386.3	3 732.0	687.1	711.2	802.6	1 044.1	178.3	9 688.6	421.3	28 182.1
9. Other equipment	326.3	878.7	2 482.4	1 226.3	824.8	942.4	1 172.2	688.4	182.1	416.6	79.9	-	3 878.3	670.8	12 706.8
10. Supplies and services	1 873.3	1 238.0	3 821.4	23 864.7	1 120.5	2 003.8	486.8	612.8	860.6	823.6	218.2	282.7	2 878.9	1 416.3	40 722.6
11. Election-related supplies and services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Public information programmes	-	-	-	168.0	-	20.8	18.3	-	24.8	22.8	80.6	10.8	182.1	102.6	681.8
13. Training programmes	7.8	-	2.8	68.0	16.0	4.8	-	-	-	27.0	-	-	230.0	20.0	382.2
14. Mine-clearing programmes	-	-	-	-	-	-	-	148.8	-	-	-	-	-	-	148.8
15. Assistance for disarmament and demobilization	-	-	-	-	-	-	-	-	-	-	1 063.7	-	-	-	1 063.7
16. Air and surface freight	68.4	148.0	322.8	348.0	108.0	138.0	28.8	43.7	1 187.8	182.2	8.0	180.0	180.0	580.0	3 282.7
17. Staff assessment	1 726.3	878.7	3 831.4	4 222.4	1 888.2	1 118.0	720.2	4 081.2	748.6	1 084.8	1 284.0	488.8	9 880.4	1 902.7	33 286.5
18. United Nations Logistics Base at Brindisi ^d	343.2	281.4	114.8	348.4	418.0	238.3	-	184.2	142.3	188.8	68.0	81.4	1 818.8	188.8	8 118.8
Gross estimate	43 888.0	23 842.9	138 831.8	130 888.0	48 638.4	48 748.2	22 088.0	68 888.8	18 818.8	19 882.8	19 884.9	7 108.0	180 888.0	48 000.0	811 887.7
Prorated provision for the support account	2 287.2	1 788.2	7 152.7	2 288.1	2 618.4	1 488.0	-	1 148.8	884.1	989.9	415.12	383.1	9 483.72	1 053.7	31 831.6
Total	46 175.2	25 631.1	145 984.5	133 186.1	51 256.8	50 236.2	22 088.0	69 037.6	19 702.9	20 872.7	20 300.0	7 491.1	189 371.7	49 053.7	843 619.6

^a For the period from 1 July 1998 to 28 February 1999. Includes commitment authority of \$18,111,200 gross granted by the Advisory Committee on Administrative and Budgetary Questions for the period from 1 December 1998 to 28 February 1999. Exclusive of budgeted voluntary contributions in kind estimated at \$1,240,300.

^b Excludes budgeted voluntary contributions in kind of \$1,714,200.

^c The total for UNOMIG includes commitment authority for the amount of \$1,534,400 gross for the 12-month period ending 30 June 1999. Total resources exclude budgeted voluntary contributions of \$2,284,000.

^d Total budgetary requirements for the United Nations Logistics Base at Brindisi were absorbed within the approved appropriations and prorated among the individual active peacekeeping missions in accordance with General Assembly resolution 52/18 of 28 June 1998.